

Rhode Island Unified Health Infrastructure Project (UHIP) Medicaid Eligibility and Enrollment (EE) Implementation Advanced Planning Document (IAPD)

OMB Approval Number: 0938-1268

UHIP OAPD Attachment D - Personnel FFY24

Works on Eligibility	Start Date	End Date	Organization	% of UHIP Time	Cost Allocation	Service Area	LastName	FirstName	Job Title	2022 SALARY PLUS BENEFITS	UHIP Allocation	Duplicated Recipient Count	AHS Allocation
N	10/1/2023	9/30/2024	DHS	44.6%	Duplicated Recipient Count	Agency Support	BRANCO	KERRY	SR HUMAN SVS PLCY & SYS SPEC	\$ 133,994	59,801	59,797	-
N	10/1/2023	9/30/2024	DHS	57.7%	Duplicated Recipient Count	Agency Support	DIGGINS	KYLE	SR HUMAN SVS PLCY & SYS SPEC	\$ 125,473	72,361	72,361	-
N	10/1/2023	9/30/2024	DHS	4.9%	Duplicated Recipient Count	Agency Support	KENNEDY	SHERRI	CHF HUMAN SERVS POLCY SYS SPEC	\$ 186,056	9,098	9,098	-
N	10/1/2023	9/30/2024	DHS	58.8%	Duplicated Recipient Count	Agency Support	MORGAN	JOSHUA	SR HUMAN SVS PLCY & SYS SPEC	\$ 144,364	84,871	84,871	-
N	10/1/2023	9/30/2024	DHS	59.8%	Duplicated Recipient Count	Agency Support	REYNOLDS	AIMEE	SR HUMAN SVS PLCY & SYS SPEC	\$ 104,232	62,331	62,331	-
N	10/1/2023	9/30/2024	DHS	41.9%	Duplicated Recipient Count	Agency Support	ROSE	PAMELA	SR HUMAN SVS PLCY & SYS SPEC	\$ 131,011	54,894	54,894	-
N	10/1/2023	9/30/2024	DHS	40.5%	Duplicated Recipient Count	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SVS PLCY & SYS SPEC	\$ 131,011	53,059	53,059	-
N	10/1/2023	9/30/2024	DHS	59.8%	Duplicated Recipient Count	Agency Support	YEADON	DONNA	SR HUMAN SVS PLCY & SYS SPEC	\$ 161,053	96,310	96,310	-
										\$ 1,117,193	492,725	492,721	-
N	10/1/2023	9/30/2024	DOA/DOIT	25.0%	Duplicated Recipient Count	UHIP IT Mgmt	BOWMAN	JAMES	ADMINISTRATOR MANAGEMENT INFO SYSTEMS	\$ 181,180	45,295	45,295	-
N	10/1/2023	9/30/2024	DOA/DOIT	20.0%	Duplicated Recipient Count	UHIP IT Mgmt	COOK	SCOTT	TECH SUPPORT MGR(UNIX/NTWRK/TL	\$ 182,731	36,546	36,546	-
N	10/1/2023	9/30/2024	DOA/DOIT	30.0%	Duplicated Recipient Count	UHIP IT Mgmt	ERCOLANO	MARK	TECHNICAL SUPPORT SPECIALIST III (UNIX/NETWORKS)	\$ 155,530	46,659	46,659	-
N	10/1/2023	9/30/2024	DOA/DOIT	10.0%	Duplicated Recipient Count	UHIP IT Mgmt	GERVASIO	JOSE	SYSTEMS ADMINISTRATOR (MHRH)	\$ 216,933	21,693	21,693	-
N	10/1/2023	9/30/2024	DOA/DOIT	25.0%	Duplicated Recipient Count	UHIP IT Mgmt	LOMBARDI	MICHAEL	ASSISTANT DIRECTOR FOR SPECIAL PROJECTS	\$ 215,682	53,920	53,920	-
N	10/1/2023	9/30/2024	DOA/DOIT	30.0%	Duplicated Recipient Count	UHIP IT Mgmt	LUPINACCI	TONY	CHIEF ENTERPRISE ARCHITECTURE (ACTING FOR IAPD)	\$ 253,481	76,044	76,044	-
N	10/1/2023	9/30/2024	DOA/DOIT	15.0%	Duplicated Recipient Count	UHIP IT Mgmt	MENDOZA	CESAR	CHIEF INFRASTRUCTOR & OPERATIONS	\$ 283,185	42,478	42,478	-
N	10/1/2023	9/30/2024	DOA/DOIT	10.0%	Duplicated Recipient Count	UHIP IT Mgmt	NEARY	MEGHAN	CHIEF OF STRATEGIC PLAN, MONT, & EVAL	\$ 226,210	22,621	22,621	-
N	10/1/2023	9/30/2024	DOA/DOIT	20.0%	Duplicated Recipient Count	UHIP IT Mgmt	SUPERCZYNSKI	DARRYL	TECHNICAL SUPPORT MANAGER	\$ 195,934	39,187	39,187	-
N	10/1/2023	9/30/2024	DOA/DOIT	50.0%	Duplicated Recipient Count	Admin - Finance	DEQUATTRO	THOMAS	INFORMATION TECHNOLOGY PROJECT MANAGER	\$ 199,530	99,765	99,765	-
N	10/1/2023	9/30/2024	DOA/DOIT	10.0%	Duplicated Recipient Count	Admin - Finance	MADHAVAN	RAMESH	CHIEF VENDOR MANAGEMENT	\$ 283,191	28,319	28,319	-
										\$ 2,393,587	512,528	512,528	-
N	10/1/2023	9/30/2024	EOHHS	50.0%	Duplicated Recipient Count	Admin - Finance	WU	MAUREEN	ASSOC DIRECTOR (FINANCIAL MGMT)	\$ 250,555	125,278	125,278	-
										\$ 250,555	125,278	125,278	-
N	10/1/2023	9/30/2024	HSRI	14.0%	Duplicated Recipient Count	Agency Support	CUCCO	JOHN	DEPUTY DIRECTOR OF HEALTHSOURCE RI	\$ 274,634	38,449	38,449	-
N	10/1/2023	9/30/2024	HSRI	11.0%	Duplicated Recipient Count	Agency Support	LUTHER	STEPH	INTERDEPARTMENTAL PROJECT MANAGER	\$ 183,133	20,145	20,145	-
N	10/1/2023	9/30/2024	HSRI	9.0%	AHS Allocation	Agency Support	LUTHER	STEPH	INTERDEPARTMENTAL PROJECT MANAGER	\$ 183,133	16,482	-	16,486
N	10/1/2023	9/30/2024	HSRI	30.0%	Duplicated Recipient Count	Agency Support	VACANT		CHIEF STRATEGIC PLANNING, MONITORING & EVAL.	\$ 223,767	67,130	67,130	-
N	10/1/2023	9/30/2024	HSRI	21.0%	AHS Allocation	Agency Support	VACANT		CHIEF STRATEGIC PLANNING, MONITORING & EVAL.	\$ 223,767	46,991	-	46,991
N	10/1/2023	9/30/2024	HSRI	23.0%	Duplicated Recipient Count	Agency Support	VACANT		SENIOR POLICY ANALYST	\$ 146,979	33,805	33,805	-
N	10/1/2023	9/30/2024	HSRI	30.0%	Duplicated Recipient Count	Agency Support	COSS	JULISSA	INTERDEPARTMENTAL PROJECT MANAGER	\$ 170,483	51,145	51,145	-
N	10/1/2023	9/30/2024	HSRI	21.0%	AHS Allocation	Agency Support	COSS	JULISSA	INTERDEPARTMENTAL PROJECT MANAGER	\$ 170,483	35,801	-	35,801
										\$ 1,576,377	309,948	210,673	99,278
Grand Total										\$ 5,337,713	1,440,478	1,341,200	99,278